

2012 Annual POA Budget

	Revenue	Budget	2011 Totals Actual \$\$ Spent
Kyle Way		\$12,000.00	\$9,000.00
Brookwood		\$11,500.00	\$8,342.00
Candlewood		\$6,500.00	\$4,400.00
Kerry Court		\$1,500.00	\$900.00
Merion Court		\$500.00	\$300.00
Misc. Revenues		\$750.00	\$5,594.00
Total Revenues		\$32,750.00	\$28,536.00
Expenses			
Taxes		\$350.00	\$322.35
Fees		\$100.00	\$130.00
Lawn Maintenance		\$10,000.00	\$7,367.10
Insurance		\$4,800.00	\$4,802.72
Club House Maintenance		\$1,500.00	\$1,147.04
Pool / Neighborhood Maintenance		\$4,800.00	\$4,791.75
Repairs		\$3,500.00	\$3,247.89
Utilities		\$6,200.00	\$6,133.90
Supplies		\$900.00	\$885.36
Total Expenses		\$32,150.00	\$28,828.11
Net Difference		\$600.00	